

Tax Rate Worksheet

YEAR 2018

BURKBURNETT ISD



2018 EFFECTIVE TAX RATE WORKSHEET

1. 2017 total taxable value. Enter the amt of 2017 taxable value on the 2017 tax roll today. Include any adj. since last yr's certification; exclude Sec 25.25(d) one-third over-appraisal corrections from these adj. Include the taxable value of homesteads with tax ceilings (will deduct in line 2).	\$ 808,501,686
2. 2017 tax ceilings. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.	\$ 92,006,238
3. Preliminary 2017 adjusted taxable value. Line 1 minus Line 2.	\$ 716,495,448
4. 2017 total adopted tax rate.	\$1.54000
5. 2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value.	\$ -
6. 2017 taxable value, adjusted for court-ordered reductions. Line 3 + Line 5.	\$ 716,495,448
7. 2017 taxable value of property in territory the school deannexed after Jan 1, 2017.	\$ -
8. 2017 taxable value lost because property 1st qualified for an exemption in 2018.	\$ 5,358,558
9. 2017 taxable value lost because property 1st qualified for ag appraisal in 2018.	\$ 158,540
10. Total adjustments for lost value. Add lines 7, 8, 9.	\$ 5,517,098
11. 2017 adjusted taxable value. Line 6 minus Line 10.	\$ 710,978,350
12. Adjusted 2017 taxes. Line 4 X Line 11 / 100.	\$10,949,066.59
13. Taxes refunded for years preceding tax year 2017. (court decisions, etc)	\$0.00
14. Adjusted 2017 taxes with refunds. Line 12 + Line 13 .	\$10,949,066.59
15. Total 2018 taxable value on the 2018 certified appraisal roll today. (Includes taxable value of over-65 homesteads & disabled with tax ceilings.	\$ 875,691,311
16. Total 2018 taxable value of properties under protest or not included on certified appraisal roll.	\$ 271,710
17. 2018 tax ceilings. Enter 2018 total taxable value of homesteads with tax ceilings. These include homesteads of homeowners age 65 or older or disabled.	\$ 94,335,137
18. 2018 total taxable value. Lines 15 + Line 16 - Line 17.	\$ 781,356,174
19. Total 2018 taxable value of properties in territory annexed after January 1, 2017.	\$ -
20. Total 2018 taxable value of new improvements and new personal property located in new improvements.	\$ 22,528,738

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21. Total adjustments to the 2018 taxable value. Lines 19 + Line 20. \$ 22,528,738

22. 2018 adjusted taxable value. Line 18 - Line 21. \$ 758,827,436

23. 2018 effective tax rate. Line 14 / Line 22 X 100 \$1.44289

24 2018 effective tax rate for ISDs with Chapter 313 Limitations

2018 ROLLBACK TAX RATE WORKSHEET

25 Maintenance and operations tax rate. Enter \$1.50 OR the adopted M&O rate if voters approved a rate higher than \$1.50. \$1.50000

26 Multiply line 25 times .6667. \$1.00005

27 2018 rollback maintenance and operation rate. \$1.17000
Use the lesser of the maintenance and operation rate as calculated in Tax Code Section 26.08(n)(2)(A) and (B).

28 Total 2018 debt to be paid with property taxes. \$3,050,840.00

29 Certified 2017 excess debt collections \$0.00

30 Adjusted 2018 debt. Line 28 - Line 29. \$3,050,840.00

31 Certified 2018 anticipated collection rate. 100%

32 2018 debt adjusted for collections. Line 30 / Line 31. \$3,050,840.00

0 *****old line info*****Enter the 2017 captured appraised value of real property taxable by the school district in a tax increment financing zone that corresponds to the 2016 taxes that will be deposited into the tax increment fund.
Also, enter any new property value that is subject to a Chapter 313 tax limitation agreement. \$0.00

33 2018 total taxable value. Line 18 - Line 33. \$781,356,174.00

34 2018 debt tax rate. Divide line 32 by line 34 and multiply by \$100. \$0.39045

35. 2018 rollback tax rate. Line 27+ Line 35. \$1.56045