

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$186,254,716
2	2016 tax ceilings and Chapter 313 limitations	\$11,717,530
<i>A</i>	2016 total taxable value of homesteads with tax ceilings	\$11,717,530
<i>B</i>	2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$11,717,530
3	Preliminary 2016 adjusted taxable value	\$174,537,186
4	2016 total adopted tax rate	1.420000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
<i>A</i>	Original 2016 ARB values	\$0
<i>B</i>	2016 values resulting from final court decisions	\$0
<i>C</i>	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$174,537,186
7	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$987,772
<i>A</i>	Absolute exemptions	\$217,888
<i>B</i>	Partial exemptions:	\$769,884
<i>C</i>	Value Loss	\$987,772
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$66,502
<i>A</i>	2016 market value	\$69,255
<i>B</i>	2017 productivity or special appraised value	\$2,753
<i>C</i>	Value loss	\$66,502

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.170000
26	Multiply line 25 times 0.6667	0.780039
27	2017 rollback M&O rate	1.170000
28	Total 2017 debt to be paid with property tax revenue	\$447,285
<i>A</i>	Debt	\$720,000
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$272,715
<i>D</i>	Total	\$447,285
29	Certified 2016 excess debt collections	\$0
30	Adjusted 2017 debt	\$447,285
31	Certified 2017 anticipated collection rate	98%
32	2017 debt adjusted for collections	\$438,339
33	2017 total taxable value	\$175,307,344
34	2017 debt tax rate	0.250040
35	2017 rollback tax rate	1.420040

Line #	Description	Value
10	Total adjustments for lost value	\$1,054,274
11	2016 adjusted taxable value	\$173,482,912
12	Adjusted 2016 taxes	\$2,463,457
13	Taxes refunded for years preceding tax year 2016	\$5,083
14	Adjusted 2016 taxes with refunds	\$2,468,540
15	Total 2017 taxable value on the 2017 certified appraisal roll today	\$187,256,636
<i>A</i>	Certified values only:	\$187,256,636
<i>B</i>	Pollution control exemption	\$0
<i>C</i>	Total value	\$187,256,636
16	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2017 taxable value of properties under protest	\$0
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified.	\$0
17	2017 tax ceilings and Chapter 313 limitations	\$11,949,292
<i>A</i>	2017 total taxable value of homesteads with tax ceilings	\$11,949,292
<i>B</i>	2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
<i>C</i>	Add A and B	\$11,949,292
18	2017 total taxable value	\$175,307,344
19	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
20	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$1,467,470
21	Total adjustments to the 2017 taxable value	\$1,467,470
22	2017 adjusted taxable value	\$173,839,874
23	2017 effective tax rate	1.420008

Line #	Description	Value
24	2017 effective tax rate for ISDs with Chapter 313 Limitations	0.000000

2017 Additional Rollback Protection for Pollution Control Worksheet

Line #	Description	Value
36	Certified expenses from the Texas Commission on Environmental Quality (TCEQ)	\$0
37	2017 total taxable value	\$175,307,344
38	Additional rate for pollution control	0.000000
39	2017 rollback tax rate, adjusted for pollution control	1.420040