

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$186,012,336
2	2017 tax ceilings and Chapter 313 limitations	\$11,930,390
<i>A</i>	2017 total taxable value of homesteads with tax ceilings	\$11,930,390
<i>B</i>	2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$11,930,390
3	Preliminary 2017 adjusted taxable value	\$174,081,946
4	2017 total adopted tax rate	1.420000
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
<i>A</i>	Original 2017 ARB values	\$0
<i>B</i>	2017 values resulting from final court decisions	\$0
<i>C</i>	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$174,081,946
7	2017 taxable value of property in territory the school deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$1,061,742
<i>A</i>	Absolute exemptions	\$1,413
<i>B</i>	Partial exemptions:	\$1,060,329
<i>C</i>	Value Loss	\$1,061,742
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$0
<i>A</i>	2017 market value	\$0
<i>B</i>	2018 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$0

Line #	Description	Value
10	Total adjustments for lost value	\$1,061,742
11	2017 adjusted taxable value	\$173,020,204
12	Adjusted 2017 taxes	\$2,456,887
13	Taxes refunded for years preceding tax year 2017	\$6,906
14	Adjusted 2017 taxes with refunds	\$2,463,793
15	Total 2018 taxable value on the 2018 certified appraisal roll today	\$201,369,297
	<i>A</i> Certified values only:	\$201,369,297
	<i>B</i> Pollution control exemption	\$0
	<i>C</i> Total value	\$201,369,297
16	Total value of properties under protest or not included on certified appraisal roll	\$46,670
	<i>A</i> 2018 taxable value of properties under protest	\$46,670
	<i>B</i> 2018 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified.	\$46,670
17	2018 tax ceilings and Chapter 313 limitations	\$12,833,520
	<i>A</i> 2018 total taxable value of homesteads with tax ceilings	\$12,833,520
	<i>B</i> 2018 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
	<i>C</i> Add A and B	\$12,833,520
18	2018 total taxable value	\$188,582,447
19	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$0
20	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$1,271,677
21	Total adjustments to the 2018 taxable value	\$1,271,677
22	2018 adjusted taxable value	\$187,310,770
23	2018 effective tax rate	1.315350

Line #	Description	Value
24	2018 effective tax rate for ISDs with Chapter 313 Limitations	0.000000

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.170000
26	Multiply line 25 times 0.6667	0.780039
27	2018 rollback M&O rate	1.170000
28	Total 2018 debt to be paid with property tax revenue	\$482,868
<i>A</i>	Debt	\$720,000
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$237,132
<i>D</i>	Total	\$482,868
29	Certified 2017 excess debt collections	\$0
30	Adjusted 2018 debt	\$482,868
31	Certified 2018 anticipated collection rate	98%
32	2018 debt adjusted for collections	\$473,211
33	2018 total taxable value	\$188,582,447
34	2018 debt tax rate	0.250931
35	2018 rollback tax rate	1.420931

2018 Additional Rollback Protection for Pollution Control Worksheet

Line #	Description	Value
36	Certified expenses from the Texas Commission on Environmental Quality (TCEQ)	\$0
37	2018 total taxable value	\$188,582,447
38	Additional rate for pollution control	0.000000
39	2018 rollback tax rate, adjusted for pollution control	1.420931

General Information

Line #	Description	Value
1	Last year's operating taxes	\$2,015,086
2	Last year's debt taxes	\$430,574
3	Last year's total taxes	\$2,445,660
5	Sales Tax Rate	-1.000000